

Fiscal Information

2003 Revenues Generated

City and Town Courts

	State Funds	County Funds	Local Funds	Total
REVENUES DISTRIBUTED TO GENERAL FUNDS				
1. Court Costs	7,114,061	2,563,401	3,149,704	12,827,166
2. Infraction Judgments	4,437,927			4,437,927
3. Civil Penalties for Local Ordinance Violations		37,785	1,216,748	1,254,533
4. Support Fees				0
5. Bond Administration Fees		2,307	196,917	199,224
6. Document Fees			43,892	43,892
7. Interest on Investments		2,131	71,224	73,355
8. Other	25,977	103,223	431,639	560,839
TOTAL TO GENERAL FUNDS	11,577,965	2,708,847	5,110,124	19,396,936
REVENUES DISTRIBUTED TO COURT RELATED SERVICES				
9. Adult Probation User Fees		85,025	1,082,659	1,167,684
10. Juvenile Probation User Fees				0
11. Document Storage Fees		19,429	342,507	361,936
12. Guardian Ad Litem Fees				0
13. Supplemental Public Defender Fees		8,275		8,275
TOTAL TO COURT RELATED SERVICES	0	112,729	1,425,166	1,537,895
REVENUES DISTRIBUTED TO SPECIAL FUNDS				
14. Fines and Forfeitures	1,127,393			1,127,393
15. Vehicle License Fees	394,909			394,909
16. Late Surrender Fees		46,630	233,111	279,741
17. User Fees	335,529	334,011	547,001	1,216,541
18. Jury Fees		332,906	294	333,200
19. Prosecutorial Pretrial Diversion Fees		549,987		549,987
20. Prosecutorial Deferral Program Fees		671,443	43,892	715,335
21. Automated Record Keeping Fee	912,995			912,995
22. County Drug Free Community Fees		340,431		340,431
TOTAL TO SPECIAL FUNDS	2,770,826	2,275,408	824,298	5,870,532
TOTAL GENERATED ALL FUNDS	14,348,791	5,096,984	7,359,588	26,805,363